Member months

132,169

	Base Period Cost Model 24 : Medicaid Under 1					Base Period: July 1, 2020 to June 30, 2021			Adjusted Base Period Cost Model 24 : Medicaid Under 1				
	Admits per 1,000	LOS	Utils per 1,000		Average Paid per Service	Paid PMPM	IBNR Adjustment	Fee Schedule Adjustment	Dental COVID Fee Adjustment	Admits per 1,000	LOS	Utils per 1,000		Average Paid per Service	Paid PMPM
Inpatient Hospital															
Inpatient Medical/Surgical	137.82	4.90	675.95	days	$727.15	$40.96	1.13			156.26	4.90	766.36	days	$727.15	$46.44
Inpatient Maternity	0.27	2.00	0.54	days	749.66	0.03	1.13			0.31	2.00	0.62	days	749.66	0.04
Inpatient Newborn	2.09	25.09	52.39	days	715.98	3.13	1.13			2.37	25.09	59.39	days	715.98	3.54
Inpatient MH/SA	0.00	0.00	0.00	days	0.00	0.00	1.13			0.00	0.00	0.00	days	0.00	0.00
Inpatient Other	0.00	0.00	0.00	days	0.00	0.00	1.13			0.00	0.00	0.00	days	0.00	0.00
Subtotal	140.18		728.89			$44.12				158.93		826.37			$50.02
Outpatient Facility															
Outpatient Emergency Room			518.97	visits	$144.33	$6.24	1.02					530.80	visits	$144.33	$6.38
Outpatient Facility Surgery			11.08	visits	1,009.71	0.93	1.11					12.29	visits	1,009.71	1.03
Outpatient Radiology			93.70	visits	43.07	0.34	1.11					103.98	visits	43.07	0.37
Outpatient Pathology/Laboratory			53.84	visits	35.35	0.16	1.11					59.75	visits	35.35	0.18
Outpatient Pharmacy			6.26	visits	94.42	0.05	1.11					6.95	visits	94.42	0.05
Outpatient Chemotherapy			0.36	visits	127.65	0.00	1.11					0.40	visits	127.65	0.00
Outpatient Cardiovascular			0.36	visits	2,037.20	0.06	1.11					0.40	visits	2,037.20	0.07
Outpatient MH/SA			0.00	visits	0.00	0.00	1.11					0.00	visits	0.00	0.00
Outpatient Dialysis			0.00	visits	0.00	0.00	1.11					0.00	visits	0.00	0.00
Outpatient Preventive			166.70	visits	19.86	0.28	1.11					184.98	visits	19.86	0.31
Outpatient Other			99.69	visits	96.84	0.80	1.11					110.63	visits	96.84	0.89
Subtotal			950.96			$8.86						1,010.19			$9.29
Professional															
Inpatient Surgery			52.02	proced	$468.64	$2.03	1.04	0.98				54.16	proced	$459.94	$2.08
Outpatient Surgery			47.03	proced	272.26	1.07	1.04	1.00				48.96	proced	272.59	1.11
Inpatient Visits			862.90	units	175.69	12.63	1.04	0.98				898.28	units	171.33	12.83
Maternity			0.00	proced	0.00	0.00	1.04	1.04				0.00	proced	0.00	0.00
Office/Home Visits PCP			166.60	visits	37.99	0.53	1.04	1.11				173.44	visits	42.22	0.61
Office/Home Visits Specialist			304.79	visits	69.24	1.76	1.04	1.12				317.29	visits	77.85	2.06
ER Visits and Observation Care			207.64	visits	54.58	0.94	1.04	1.02				216.16	visits	55.50	1.00
Office Administered Drugs			4.18	proced	9,854.41	3.43	1.04	1.00				4.35	proced	9,864.75	3.57
Office Administered Drugs Chemotherapy			0.45	proced	124.10	0.00	1.04	1.00				0.47	proced	124.31	0.00
Dialysis			0.00	proced	0.00	0.00	1.04	1.17				0.00	proced	0.00	0.00
Cardiovascular			74.36	proced	106.07	0.66	1.04	0.96				77.41	proced	102.03	0.66
Preventive			4,244.48	proced	9.07	3.21	1.04	1.04				4,418.55	proced	9.39	3.46
Well Baby Exam			30.87	visits	22.86	0.06	1.04	0.98				32.14	visits	22.30	0.06
Physical Exam			45.85	visits	26.78	0.10	1.04	1.00				47.73	visits	26.69	0.11
Vision/Hearing/Speech Exams			35.23	visits	54.76	0.16	1.04	1.02				36.67	visits	55.93	0.17
Physical Therapy			96.06	visits	56.50	0.45	1.04	1.01				100.00	visits	57.09	0.48
Radiology			361.99	proced	24.14	0.73	1.04	0.99				376.84	proced	23.99	0.75
Pathology/Laboratory			1,836.56	proced	14.34	2.19	1.04	1.00				1,911.88	proced	14.36	2.29
MH/SA			0.18	units	49.83	0.00	1.04	1.09				0.19	units	54.42	0.00
Other Professional			71.36	proced	113.91	0.68	1.04	0.99				74.29	proced	112.99	0.70
Subtotal						$30.64									$31.93
Prescription Drugs															
Generic			1,076.62	scripts	$19.54	$1.75	1.00					1,081.35	scripts	$19.54	$1.76
Brand			23.79	scripts	68.56	0.14	1.00					23.89	scripts	68.56	0.14
Specialty			53.39	scripts	2,537.94	11.29	1.00					53.62	scripts	2,537.94	11.34
Subtotal			1,153.80			$13.18						1,158.87			$13.24
Other															
Dental			28.87	visits	$70.14	$0.17	1.01	1.02	0.94			29.09	visits	$67.41	$0.16
Home Health			16.80	visits	107.88	0.15	1.13					18.95	visits	107.88	0.17
Ambulance			38.77	cases	89.00	0.29	1.13					43.74	cases	89.00	0.32
Non-Emergency Transportation			0.18	proced	76.00	0.00	1.13					0.20	proced	76.00	0.00
DME/Prosthetics			49.75	proced	99.39	0.41	1.13					56.13	proced	99.39	0.46
Other Ancillary			1.45	proced	208.05	0.03	1.13					1.64	proced	208.05	0.03
Subtotal						$1.05									$1.15
PMG Capitation						$20.06									$20.06
Specialist Capitation						$0.70									$0.70
Mental Health Capitation						$0.04									$0.04
Facility Capitation						$7.90									$7.90
Lab and Imaging Capitation						$0.08									$0.08
Other/Ancillary Capitation						$1.13									$1.13
Total						**$127.76**									**$135.55**